

大仁科技大學

固定資產變動表

中華民國 96 學年度

編號：204

全 1 頁第 1 頁

科 目 名 稱	上學年底止結存 金額	本年度增加金額及預、決算數之差異比較				本年度減少金額及預、決算數之差異比較				截至本學年底止 結存金額
		決算數	預算數	差異金額	差異%	決算數	預算數	差異金額	差異%	
土地	14,495,576	0	0	0	-	0	0	0	-	14,495,576
土地改良物	174,754,362	110,000	0	(110,000)	-	0	0	0	-	174,864,362
建築物	1,837,895,922	19,966,483	20,000,000	33,517	0.2%	21,676,530	0	(21,676,530)	-	1,836,185,875
機械儀器及設備	555,618,341	49,775,160	81,703,198	31,928,038	39.1%	137,601,963	10,293,100	(127,308,863)	(1236.8%)	467,791,538
機械設備	167,048,628	15,681,433	17,830,263	2,148,830	12.1%	30,991,516	6,888,900	(24,102,616)	(349.9%)	151,738,545
儀器設備	388,569,713	34,093,727	63,872,935	5,877,060	9.2%	106,610,447	3,404,200	(103,206,247)	(3031.7%)	316,052,993
圖書及博物	165,417,179	20,715,295	20,668,000	(47,295)	(0.2%)	45,739,164	0	(45,739,164)	-	140,393,310
圖書	115,533,653	11,252,350	8,170,000	(3,082,350)	(37.7%)	25,390,127	0	(25,390,127)	-	101,395,876
雜誌	41,598,886	9,268,945	12,400,000	3,131,055	25.3%	14,261,339	0	(14,261,339)	-	36,606,492
博物	8,284,640	194,000	98,000	(96,000)	(98.0%)	6,087,698	0	(6,087,698)	-	2,390,942
其他設備	238,586,987	3,571,917	2,504,000	(1,067,917)	(42.6%)	86,659,564	221,000	(86,438,564)	(39112.5%)	155,499,340
電信設備	17,956,759	12,000	13,000	1,000	7.7%	2,075,260	0	(2,075,260)	-	15,893,499
陸運設備	16,269,218	1,903,361	1,300,000	(603,361)	(46.4%)	5,673,719	0	(5,673,719)	-	12,498,860
事務設備	204,361,010	1,656,556	1,191,000	(465,556)	(39.1%)	78,910,585	221,000	(78,689,585)	(35606.1%)	127,106,981
預付土地工程及設備款	1,345,000	450,000	0	(450,000)	-	1,795,000	0	(1,795,000)	-	0
預付設備款	1,345,000	450,000	0	(450,000)	-	1,795,000	0	(1,795,000)	-	0
										0
合 計	2,988,113,367	94,588,855	124,875,198	30,286,343	24.3%	293,472,221	10,514,100	(282,958,121)	(2691.2%)	2,789,230,001

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## 固定資產變動表

中華民國 95 學年度

編號：204

全 3 頁第 1 頁

科目名稱	上學年底止結存金額	本年度增加金額及預、決算數之差異比較				重分類	本年度減少金額及預、決算數之差異比較				截至本學年底止結存金額
		決算數	預算數	差異金額	差異%		決算數	預算數	差異金額	差異%	
土地	14,495,576										14,495,576
土地改良物	174,099,962	290,000	3,000,000	2,710,000	90	364,400					174,754,362
改良物	174,099,962	290,000	3,000,000	2,710,000	90	364,400					174,754,362
建築物	1,828,479,922	8,800,000	0	(8,800,000)	-	616,000					1,837,895,922
建築物	1,828,479,922	8,800,000	0	(8,800,000)	-	616,000					1,837,895,922
機械儀器及設備	474,564,308	81,252,033	78,391,605	(2,860,428)	(4)	92,000	290,000	7,140,900	6,850,900	96	555,618,341
機械設備	141,404,140	25,683,488	16,670,000	(9,013,488)	(54)		39,000	2,613,800	2,574,800	99	167,048,628
儀器設備	333,160,168	55,568,545	61,721,605	5,877,060	10	92,000	251,000	4,527,100	4,276,100	94	388,569,713
圖書及博物	145,106,372	20,386,427	19,750,000	(636,427)	(3)	0	75,620	0	(75,620)	-	165,417,179
圖書	104,058,139	11,551,134	8,050,000	(3,501,134)	(43)		75,620	0	(75,620)	-	115,533,653
雜誌	33,043,593	8,555,293	11,700,000	3,144,707	27					-	41,598,886
博物	8,004,640	280,000	0	(280,000)	-					-	8,284,640
其他設備	235,006,632	3,606,475	1,321,200	(2,285,275)	(173)	0	26,120	565,000	538,880	95	238,586,987
電信設備	17,956,759	0	9,000	9,000	100					-	17,956,759
陸運設備	15,799,218	470,000	0	(470,000)	-					-	16,269,218
事務設備	201,250,655	3,136,475	1,312,200	(1,824,275)	(139)		26,120	565,000	538,880	95	204,361,010
預付土地工程及設備款	460,000	1,957,400	0	(1,957,400)	-	(1,072,400)					1,345,000
預付土改款	0	364,400	0	(364,400)	-	(364,400)					0
預付建築工程款	0	708,000	0	(708,000)	-	(708,000)					0
預付設備款	460,000	885,000	0	(885,000)	-						1,345,000
租賃資產	0				-						0
電腦租賃	0				-						0
合  計	2,872,212,772	116,292,335	102,462,805	(13,829,530)	(13)	0	391,740	7,705,900	7,314,160	95	2,988,113,367

## 大仁科技大學

## 固定資產變動表

中華民國 94 學年度

編號：204

全 3 頁第 2 頁

科目名稱	上學年底止結存金額	本年度增加金額及預、決算數之差異比較				重分類	本年度減少金額及預、決算數之差異比較				截至本學年底止結存金額
		決算數	預算數	差異金額	差異%		決算數	預算數	差異金額	差異%	
土地	14,495,576									-	14,495,576
土地改良物	126,746,071	1,595,000	5,030,000	3,435,000	68	45,758,891					174,099,962
改良物	126,746,071	1,595,000	5,030,000	3,435,000	68	45,758,891					174,099,962
建築物	1,821,755,122	368,000	39,000,000	38,632,000	99	6,356,800					1,828,479,922
建築物	1,821,755,122	368,000	39,000,000	38,632,000	99	6,356,800					1,828,479,922
機械儀器及設備	381,279,563	75,814,793	71,927,625	(3,887,168)	(5)	23,747,102	6,277,150	6,708,008	12,985,158	194	474,564,308
機械設備	123,097,195	15,856,945	14,757,060	(1,099,885)	(7)	5,740,000	3,290,000	4,555,228	7,845,228	172	141,404,140
儀器設備	258,182,368	59,957,848	57,170,565	(2,787,283)	(5)	18,007,102	2,987,150	2,152,780	5,139,930	239	333,160,168
圖書及博物	129,286,634	15,818,003	18,273,895	2,455,892	13	1,735	0	720,000	720,000	100	145,106,372
圖書	97,825,456	6,230,948	6,874,500	643,552	9	1,735		540,000	540,000	-	104,058,139
雜誌	23,968,601	9,074,992	11,096,500	2,021,508	18			180,000	180,000	100	33,043,593
博物	7,492,577	512,063	302,895	(209,168)	(69)			0	0	-	8,004,640
其他設備	233,636,400	1,841,779	1,514,600	(327,179)	(22)	0	471,547	935,000	1,406,547	150	235,006,632
電信設備	17,852,359	104,400	94,000	(10,400)	(11)						17,956,759
陸運設備	15,799,218	0	0	0	-						15,799,218
事務設備	199,984,823	1,737,379	1,420,600	(316,779)	(22)		471,547	935,000	1,406,547	150	201,250,655
預付土地工程及設備款	38,395,167	32,189,361	0	(32,189,361)	-	(70,124,528)					460,000
預付土改款	35,451,167	10,307,724		(10,307,724)	-	(45,758,891)					0
預付建築工程款	0	6,356,800		(6,356,800)	-	(6,356,800)					0
預付設備款	2,944,000	15,524,837		(15,524,837)	-	(18,008,837)					460,000
租賃資產	5,740,000				-	(5,740,000)					0
電腦租賃	5,740,000				-	(5,740,000)					0
合  計	2,751,334,533	127,626,936	135,746,120	8,119,184	6	0	6,748,697	8,363,008	15,111,705	181	2,872,212,772